

Annual Procurement Plan for the year of 2019-2020

Format - A

12	Common salt	60 M.Ton	15000.00	900000.00	OTM
13	Refrigerator	1 Unit	As per market price		DPM/RFQ
14	Air Conditionar	3 Unit	As per market price		DPM/RFQ
15	Laptop / Desktop	2 Unit	As per market price		DPM/RFQ
16	Die of Pellet Machine	2 Pcs.	As per market price		DPM/RFQ
17	Trolley	10 Sets	As per market price		DPM/RFQ
18	Truck / Covered Van 10 Ton	1 Pcs.	As per market price		DPM/RFQ
19	Tools	40 Pcs.	As per market price		DPM/RFQ
20	Silo Vat	3 Pcs.	As per market price		DPM/RFQ
21	Chemical Dosing pump	1 Pcs.	As per market price		DPM/RFQ
22	Air Compressor and Air Dryer	1 Pcs.	As per market price		DPM/RFQ
23	Molasses Loading / unloading pump	1 Pcs.	As per market price		DPM/RFQ
24	Roller of pellet machine	12 Sets	As per market price		DPM/RFQ
25	Plant operating pc	1 Pcs.	As per market price		DPM/RFQ
26	PLC Card with battery	1 Pcs.	As per market price		DPM/RFQ
27	Printer for control panel, truck scale, and office	4 Pcs.	As per market price		DPM/RFQ
28	Router for ICT communication	1 Pcs.	As per market price		DPM/RFQ
29	Exhausted fan	4 Pcs.	As per market price		DPM/RFQ
30	CCTV	12 Pcs.	As per market price		DPM/RFQ
31	Gas & arch welding machine	1 Pcs.	As per market price		DPM/RFQ
32	Electrical & Mechanical Spare parts	8 Pcs.	As per market price		DPM/RFQ

Takerhat plant

Sl. No.	Description	Quantity	Estimated Unit Price (Tk.)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Computer and database system	1 Unit	600000.00	600000.00	OTM	
2	Boiler (Capacity -02 Ton)	1 Unit	15000000.00	15000000.00	OTM	
3	Air compressor (Oil Free)	1 Unit	1000000.00	1000000.00	OTM	
4	Air Drier	1 Unit	150000.00	150000.00	DPM/RFQ	
5	Digital Balance	1 Unit	6000.00	6000.00	DPM/RFQ	
6	Cheese Production Plant	1 Unit	20000000.00	20000000.00	OTM	
7	Freezing Room	1 Unit	2500000.00	2500000.00	OTM	
8	Date printing machine	1 Unit	500000.00	500000.00	OTM	
9	UPS	1 Unit	8000.00	8000.00	DPM	
10	Exhausted fan (Industrial)	4 Unit	400000.00	1600000.00	OTM	
11	ETP	1 Unit	2500000.00	2500000.00	OTM	
12	Chilled water compressor	1 Unit	8000000.00	8000000.00	OTM	
13	Cold room compressor	1 Unit	2000000.00	2000000.00	OTM	
14	Pump and Motor	2 Unit	150000.00	300000.00	DPM/RFQ	
15	Water lifting system	1 Unit	3000000.00	3000000.00	OTM	
16	Changeover switch	1 Unit	2500000.00	2500000.00	OTM	
17	Incubator Room	1 Unit	1000000.00	1000000.00	OTM	
18	Nitrogen Can 35 Ltr Capacity	1 Unit	100000.00	100000.00	OTM	

Society Division

Sl. No.	Description	Quantity	Estimated Unit Price (Tk.)	Estimate Total Price (Tk.)	Procurement Method	Comments
1	Veterinary Medicine	As per Demand		20000000.00	DPM	
2	Vaccine FMD	200000 Dose	101.00	20200000.00	DPM	

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